

Implementation Status & Results
Nigeria
Nigeria States Health Program Investment Credit (P120798)

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Operation Name: Nigeria States Health Program Investment Credit (P120798)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 02-Jul-2012
Country: Nigeria	Approval FY: 2012			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Federal Ministry of Health, Ondo/Adamawa/Nasarawa State Ministries of Health				

Key Dates

Board Approval Date	12-Apr-2012	Original Closing Date	30-Jun-2018	Planned Mid Term Review Date	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	30-Jun-2018	Actual Mid Term Review Date	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the delivery and use of high impact maternal and child health interventions and improve quality of care at selected health facilities in the participating states.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Results Based Financing using (i) PBF for outputs at health facilities and LGA PHC Departments (ii) DLI at State and LGA levels (iii) DFF at the health facility level to compare with PBF.	122.20
Component 2: Technical Support that will support reforms; institutional strengthening; implementation of PBF and DLI at the state, L GA and facility levels; and monitoring and evaluation.	34.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

The Nigeria State Health Investment Project (NSHIP) was approved by the Board on April 12 2012 and the project is now waiting for the formal signing by the Bank and Government. A critical step to this signing is the legislative approval from the National Assembly. In addition for effectiveness three conditions need to be met (i) development of project implementation manual (PIM) – (ii) at least one subsidiary agreement with a participating state (iii) signing of the HRITF grant agreement which co finances this project. Preparation of the PIM is at an advanced stage.

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The Government has been demonstrating strong commitment to the project. All three states (Ondo, Nasarawa and Adamawa) have issued a policy endorsement committing to key institutional and operational reforms. Two of the States have set up the State Primary Health Care Agency which will be the purchasing agency and house the implementation unit at the state level. Similarly project steering committees and the technical working groups have been established at Federal and state levels. In addition, all three states provided finances for the implementation of the ongoing performance based financing (PBF) pre-pilot activities in three LGAs.

The performance based financing (PBF) pre-pilot started in December 2011 and it is ongoing in three (3) Local government areas of Fufore (Adamawa State); Wamba (Nasarawa State); and Ondo East (Ondo State). The pre-pilot is showing immense service quality improvement, improved utilization and increment in values of service delivery indicators.

Critical actions over the remaining part of the year will include (i) establishing the technical assistance for the roll out of the results based financing (ii) completing the baseline surveys to gather valid starting data (iii) planning for the project roll out and delivering on the retroactive financing Disbursement linked indicators.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of 12-23 month old children fully immunized	<input type="checkbox"/>	Number	Value	270644.00		378900.00
			Date	31-Dec-2008		31-Dec-2017
			Comments	This is the addition of the number of immunized children for the 3 states for 2008 (Adamawa: 78,280; Nasarawa: 86,237; Ondo: 106,227)	No new figure as project implementation has not commenced	
Proportion of 12-23 month old children fully immunized (Adamawa)	<input type="checkbox"/>	Percentage Sub Type Supplemental	Value	19.10		49.00
Proportion of 12-23 month old children fully immunized (Nasarawa)	<input type="checkbox"/>	Percentage Sub Type Supplemental	Value	16.10		45.00
Proportion of 12-23 month old children fully immunized (Ondo)	<input type="checkbox"/>	Percentage Sub Type Supplemental	Value	22.60		53.00
Births (deliveries) attended by skilled health personnel (number)	<input checked="" type="checkbox"/>	Number	Value	76960.00		88503.00
			Date	31-Dec-2010		31-Dec-2017
			Comments	This is the addition of the number of births for the 3	No new figure as project	

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				states for 2010 (Adamawa: 24,520; Nasarawa: 23,193; Ondo: 29,247).	implementation has not commenced	
Proportion of births attended by skilled health personnel (Adamawa)	<input type="checkbox"/>	Percentage Sub Type Supplemental	Value	14.60		25.00
Proportion of births attended by skilled health personnel (Nasarawa)	<input type="checkbox"/>	Percentage Sub Type Supplemental	Value	33.80		45.00
Proportion of births attended by skilled health personnel (Ondo)	<input type="checkbox"/>	Percentage Sub Type Supplemental	Value	50.50		60.00
Average Health Facility Quality of Care Score	<input type="checkbox"/>	Percentage	Value	0.00		
			Date			
			Comments	The value will be obtained from the baseline health facility survey		Baseline plus 20 percentage points
Number of outpatient visits by children under five	<input type="checkbox"/>	Number	Value	346990.00		388598.00
			Date	31-Dec-2010		31-Dec-2017
			Comments	This represents addition of values for two states - Nasarawa (36,591) and Ondo (301,372). Data for Nasarawa not yet available.		This represents addition of values for two states - Nasarawa (40,982) and Ondo (347,616)
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00		
			Date			31-Dec-2017
			Comments			Female beneficiaries target: Baseline plus 10 percentage points
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00		

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
TB Case Detection Rate	<input type="checkbox"/>	Percentage	Value	30.50		43.00
			Date	31-Dec-2008		31-Dec-2017
			Comments	National TB & Leprosy Control Program Annual Report		
Proportion of on-duty technical staff present at health facility on the day of the survey.	<input type="checkbox"/>	Percentage	Value	0.00		
			Date			31-Dec-2016
			Comments	Project implementation has not commenced		Baseline plus 25 percentage points
Proportion of primary health facilities having essential medicines and commodities in stock	<input type="checkbox"/>	Percentage	Value	0.00		
			Date			31-Dec-2017
			Comments	Project implementation has not commenced		Baseline plus 15 percentage points
Number of LGA with ongoing PBF pilot	<input type="checkbox"/>	Number	Value	3.00		27.00
			Date	31-Dec-2011		30-Jun-2015
			Comments			
Number of LGAs receiving grants linked to performance	<input type="checkbox"/>	Number	Value	0.00		30.00
			Date			31-Dec-2017
			Comments	Project implementation has not commenced		
Number of states disclosing report cards detailing LGA level performance made available in public domain	<input type="checkbox"/>	Number	Value	0.00		3.00
			Date			30-Jun-2015
			Comments	Project implementation has not commenced		

Data on Financial Performance (as of 23-Apr-2012)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P120798	IDA-50940	Not Effective	12-Apr-2012			30-Jun-2018	30-Jun-2018

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P120798	IDA-50940	Not Effective	XDR	96.40	96.40	0.00	0.00	96.40	0.00

Disbursement Graph

Key Decisions Regarding Implementation

None

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.